

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	23	\$2,692,347	\$716,873
Operations	24	\$2,679,447	\$690,822
Administrative Services	17	\$1,715,915	\$395,320
Engineering	7	\$796,982	\$144,367
Laboratory	8	\$738,587	\$154,346
Environmental Services	5	\$598,809	\$140,923
Information Services	3	\$420,549	\$85,997
Safety	1	\$133,823	\$38,080