| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Treatment | 5 | $\$ 498,151$ | $\$ 168,389$ |
| Administration | 4 | $\$ 398,703$ | $\$ 142,119$ |
| Collections | 4 | $\$ 288,005$ | $\$ 107,788$ |
| Board | 6 | $\$ 0$ | $\$ 0$ |

