

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	112	\$9,409,203	\$3,532,673
Child Development	58	\$1,285,929	\$296,391
Finance	20	\$1,206,721	\$340,645
Head Start	43	\$1,006,223	\$272,335
Planning	25	\$995,713	\$249,192
Water Dept.	26	\$916,178	\$235,203
Engineering	12	\$833,912	\$206,460
Park Dept.	18	\$769,173	\$226,485
Community Svc -Adm	18	\$647,123	\$166,899
City Manager Admin	4	\$496,140	\$105,398
Street Dept.	11	\$385,576	\$115,525
City Clerk	6	\$377,898	\$95,272
Building & Safety	6	\$350,601	\$72,193
Personnel	5	\$309,963	\$83,963
Fleet Mgmt.	6	\$306,657	\$76,280
Public Svcs -Admin	3	\$293,493	\$78,411
Children'S Museum	16	\$249,601	\$42,955
Community Svcs -Hrly	55	\$245,989	\$261
Government Bldgs.	4	\$164,271	\$46,928
Police -Reserves	10	\$140,702	\$86
Wia -Staff	7	\$132,686	\$34,804
Police -Hourly	14	\$112,643	\$10,344
Police -Crossing Grds	21	\$64,672	\$1,609
Wia -Students	51	\$62,473	\$0
City Council	5	\$31,200	\$0