

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Manager	6	\$842,449	\$192,280
Planning	11	\$764,543	\$193,717
Recreation	38	\$723,932	\$167,835
Engineering	9	\$708,371	\$157,795
Finance	6	\$526,510	\$139,828
Park Maintenance	5	\$407,249	\$124,091
Senior Center	21	\$379,564	\$64,929
Public Works	4	\$351,130	\$85,720
Aquatics	38	\$344,001	\$38,997
Storm Drain/Water Quality	2	\$207,249	\$40,571
Skate Park	9	\$173,543	\$34,400
Building and Safety	2	\$172,022	\$53,536
City Clerk	3	\$167,564	\$49,864
Community Development	2	\$132,798	\$40,476
Parks and Recreation Administration	2	\$129,826	\$32,963
City Council	6	\$91,415	\$27,968
Emergency Preparedness	1	\$79,512	\$12,349
Police Services	1	\$4,899	\$569