

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	23	\$2,475,170	\$646,826
Executive	2	\$2,349,779	\$604,148
Senior Staff	5	\$2,045,749	\$527,928
Administrative Services	13	\$790,822	\$338,566
Information Services	8	\$735,672	\$231,456
Underwriting	5	\$632,917	\$162,880
Risk Management	7	\$623,990	\$123,288
Finance	3	\$325,118	\$115,145
Board Member	12	\$0	\$0