

Department	Employees	Total Wages	Total Retirement & Health Contribution
Housing	10	\$922,818	\$309,212
Project Management	9	\$871,343	\$279,652
South Beach Harbor	12	\$562,086	\$230,479
Finance	5	\$476,657	\$164,550
Development Services	4	\$432,555	\$123,638
Compliance	3	\$202,649	\$67,451
Architecture	2	\$190,898	\$56,537
Planning	1	\$113,486	\$29,419
Information and Technology	1	\$89,055	\$38,013
Human Resources	1	\$77,136	\$35,845
Central Records	1	\$52,950	\$31,446
Executive	1	\$6,507	\$436
Oversight Board	6	\$0	\$0
Commission Board	4	\$0	\$0