

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	32	\$2,743,453	\$1,212,464
Water Quality	22	\$2,096,069	\$991,649
Engineering	22	\$2,043,624	\$985,671
Customer Service	25	\$1,748,674	\$879,467
Administration	10	\$1,205,571	\$588,920
Human Resources	11	\$1,079,214	\$593,757
System Operations	6	\$642,027	\$314,416
Finance	6	\$478,748	\$266,803
Administrative Services	6	\$403,320	\$220,983
Watershed Management	5	\$356,734	\$187,986
Board of Directors	7	\$62,850	\$10,322