

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	117	\$7,806,812	\$2,827,296
Fire Department	44	\$5,097,266	\$1,702,993
Public Works	54	\$3,382,144	\$1,304,990
Community Development	41	\$2,367,187	\$791,174
Community Services	196	\$2,131,325	\$462,139
Marine Safety	104	\$1,625,673	\$377,932
Administrative Services	18	\$1,216,453	\$421,189
Water Quality	17	\$1,106,132	\$401,602
General Government	11	\$669,748	\$280,728
Cultural Arts	10	\$105,166	\$33,711