

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	17	\$1,284,278	\$507,041
Community Services	37	\$760,223	\$204,585
Community Development	11	\$622,870	\$224,177
Public Services	6	\$548,492	\$190,203
Non-Departmental	1	\$79,949	\$7,896