

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,260,037	\$581,133
Office Of General Manager	15	\$1,151,483	\$450,220
General Services	19	\$1,129,782	\$473,076
Operations Managers	9	\$991,545	\$402,695
Environmental Compliance	10	\$491,580	\$201,374
General Services Managers	4	\$463,180	\$199,560
Environmental Compliance Managers	4	\$454,962	\$186,662
Board Of Directors	10	\$0	\$0