

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	371	\$38,409,100	\$16,189,198
Fire	383	\$25,448,014	\$9,678,436
Public Works	237	\$15,334,821	\$5,387,396
Community Services	319	\$4,603,915	\$1,072,072
Planning	48	\$3,585,468	\$1,198,666
Information Services	30	\$2,977,736	\$960,270
Finance	36	\$2,314,338	\$783,301
Library Services	102	\$2,269,085	\$684,892
City Attorney	15	\$1,540,721	\$432,407
Human Resources	16	\$1,310,262	\$402,206
City Manager	15	\$879,645	\$227,708
Economic Development	8	\$505,589	\$122,171
City Clerk	10	\$482,129	\$112,972
City Council	12	\$163,921	\$35,131
City Treasurer	2	\$138,247	\$42,947