| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 26 | $\$ 1,619,110$ | $\$ 489,411$ |
| Administration | 13 | $\$ 1,061,231$ | $\$ 314,389$ |
| Maintenance | 8 | $\$ 669,258$ | $\$ 196,605$ |
| Board | 7 | $\$ 4,400$ | $\$ 0$ |

