

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	265	\$24,992,799	\$9,029,640
Fire	90	\$11,936,256	\$3,597,953
Public Works	171	\$10,910,712	\$3,340,717
Community Dev	56	\$4,126,231	\$1,219,943
Community Serv	165	\$3,065,512	\$743,653
Finance	40	\$2,832,254	\$869,143
Information Technology	19	\$1,397,824	\$432,268
City Manager	20	\$1,279,419	\$397,174
Human Resources	10	\$698,324	\$201,180