| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 274,076$ | $\$ 80,247$ |  |
| Finance | 3 | $\$ 170,384$ | $\$ 24,871$ |  |
| Board Member | 9 | $\$ 13,200$ | $\$ 0$ |  |

