

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	97	\$8,863,218	\$3,226,463
Fire Department	46	\$5,677,409	\$1,942,972
Public Works	64	\$4,202,700	\$1,421,078
Finance	12	\$901,840	\$268,597
Planning	8	\$719,820	\$198,932
Community Services	64	\$703,086	\$112,840
Data Processing	4	\$286,705	\$90,452
Personnel	4	\$285,436	\$97,514
Administration	1	\$223,677	\$38,785
City Attorney	1	\$166,195	\$8,999
City Clerk	2	\$161,145	\$39,269
Council Members	5	\$28,505	\$10,069