

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Claims/Loss Prevention	5	\$463,261	\$92,664
Administration	3	\$439,695	\$142,764
Member Services	3	\$229,388	\$76,939
Finance	3	\$174,295	\$63,442
Board	5	\$7,900	\$0