| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Claims/Loss Prevention | 5 | $\$ 463,261$ | $\$ 92,664$ |
| Administration | 3 | $\$ 439,695$ | $\$ 142,764$ |
| Member Services | 3 | $\$ 229,388$ | $\$ 76,939$ |
| Finance | 3 | $\$ 174,295$ | $\$ 63,442$ |
| Board | 3 | $\$ 7,900$ | $\$ 0$ |

