

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	37	\$2,421,909	\$493,408
Operations	13	\$1,003,591	\$254,457
Prevention	11	\$606,127	\$118,475
Deductible	5	\$482,246	\$115,114
Board Of Directors	31	\$0	\$0