| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 425,483$ | $\$ 170,032$ |
| Member Services | 2 | $\$ 159,886$ | $\$ 62,193$ |
| Claims | 1 | $\$ 57,539$ | $\$ 18,292$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

