

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	27	\$3,647,726	\$1,337,256
Geothermal Operations	17	\$2,263,331	\$857,060
Hydroelectric Operations	19	\$2,262,405	\$889,404
Information Services	16	\$1,744,434	\$747,619
System Control & Load Dispatch	12	\$1,744,409	\$653,814
Geothermal Facilities	13	\$1,620,419	\$667,097
Geothermal Maintenance	12	\$1,405,070	\$559,381
Forecasting & Prescheduling	7	\$1,043,363	\$431,841
Legislative & Regulatory	7	\$911,738	\$374,162
Acct & Finance	9	\$767,635	\$329,336
Generation Services	4	\$659,327	\$247,878
General Mngr & Exec Services	3	\$615,546	\$245,937
Contract Administration, Interconne	3	\$423,998	\$179,733
Admin Services	2	\$363,554	\$136,915
Power Management	2	\$354,259	\$139,794
Human Resources	4	\$330,391	\$116,567
Risk Management	2	\$229,240	\$94,365
Power Settlements Administration	3	\$209,145	\$99,924
General Services	1	\$129,729	\$47,105
Nerc Compliance	1	\$66,174	\$16,752
Retiree	7	\$25,260	\$0
Commission	15	\$0	\$0