

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	233	\$21,500,518	\$12,005,576
Fire	85	\$11,993,141	\$6,706,275
Public Services	99	\$4,463,968	\$2,278,084
CEO Office	53	\$2,788,486	\$1,275,258
Development Services	39	\$2,049,455	\$982,877
Parks and Community Services	194	\$1,653,959	\$409,545
Finance	22	\$1,274,350	\$535,037
Information Technology	10	\$937,163	\$403,468
Council	7	\$106,640	\$158,730