

Department	Employees	Total Wages	Total Retirement & Health Contribution
Se	62	\$5,762,139	\$1,186,114
Int	163	\$2,837,662	\$3,034
Sn	28	\$1,212,885	\$333,734
Proctor	674	\$772,039	\$6,925
Director	7	\$0	\$0