

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$560,480	\$204,562
Accounting	10	\$482,953	\$210,652
Construction	19	\$446,516	\$97,097
Risk	6	\$403,615	\$145,573
Risk Control	4	\$273,489	\$101,176
Board Member	7	\$0	\$0