

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	8	\$685,541	\$252,789
Workers' Compensation	7	\$463,734	\$159,291
Finance	6	\$461,525	\$192,739
Administration	7	\$423,135	\$179,098
Employee Benefits	7	\$395,913	\$143,017
Claims	5	\$361,730	\$101,051
Technology	3	\$267,840	\$80,383
Training	4	\$261,108	\$91,790
Chief Executive Office	2	\$245,021	\$56,254
Member Service	6	\$199,339	\$105,275
Governing Board	9	\$0	\$0