| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Claims | 33 | \$2,064,569 | \$330,959 |
| Executive | 3 | \$854,933 | \$58,089 |
| IT | 6 | \$458,322 | \$60,880 |
| Loss Prevention | 4 | \$426,780 | \$63,719 |
| Accounting | 4 | \$239,468 | \$38,983 |
| Underwriting | 2 | \$161,021 | \$25,252 |
| Participate Services | 1 | \$121,118 | \$14,197 |
| Human Resources | 1 | \$114,709 | \$15,293 |
| Board | 13 | \$22,900 | \$0 |

