

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Treatment	13	\$967,441	\$259,964
Mechanical Maintenance	11	\$880,082	\$324,902
Water Production	10	\$865,307	\$325,096
Finance & Accounting	12	\$791,182	\$324,385
Field Services	13	\$783,576	\$355,456
Customer Service	14	\$749,076	\$381,252
Construction Maintenance	11	\$663,086	\$220,995
Preventive Maintenance	9	\$626,163	\$295,604
Information Technology Systems	6	\$605,934	\$229,509
General Manager	3	\$480,277	\$108,438
Water Quality/Laboratory	6	\$459,055	\$163,925
Public Affairs	7	\$453,143	\$144,488
Collection Systems	6	\$444,034	\$180,759
Construction Services	4	\$398,833	\$154,102
Business Services	4	\$393,355	\$155,951
Operations	4	\$310,504	\$102,773
Engineering	5	\$309,797	\$105,473
Water Systems Engineering	5	\$306,710	\$105,191
Wastewater Systems Engineering	3	\$291,390	\$116,890
Strategic Programs	2	\$263,970	\$70,993
Facilities Maintenance	4	\$261,381	\$124,652
Purchasing	5	\$259,515	\$105,334
Development Services	3	\$258,495	\$119,688
Scada	3	\$242,870	\$112,192
Water Resources Planning	6	\$217,517	\$86,702
Capital Design	2	\$190,847	\$77,225
Human Resources	3	\$174,917	\$71,388
Ww Operations Management	2	\$148,572	\$56,443
Electrical Maintenance	1	\$144,414	\$18,454
Maintenance Management	1	\$131,689	\$45,498

Safety	1	\$119,542	\$31,423
Water Resources Management	3	\$117,634	\$34,915
Water Operations Management	1	\$110,075	\$30,725
Administration	5	\$0	\$0