

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	119	\$11,067,882	\$3,837,055
Fire Services	50	\$5,753,620	\$2,063,258
Public Works	77	\$4,667,956	\$1,301,648
Administrative Services	74	\$4,286,590	\$1,175,107
Community Services	151	\$2,828,843	\$613,744
Community Development	21	\$1,605,609	\$470,863
Management Services	19	\$966,823	\$295,411