

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$834,838	\$223,079
Engineering	11	\$763,835	\$230,372
Planning	6	\$383,752	\$98,009
Information Technology	6	\$341,497	\$120,038
Finance	5	\$326,401	\$105,475
Board	10	\$22,069	\$0