| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 410,672$ | $\$ 65,506$ |
| Field Operations | 1 | $\$ 16,995$ | $\$ 0$ |
| Board of Directors | 11 | $\$ 12,250$ | $\$ 0$ |

