

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	698	\$68,388,712	\$26,881,183
Fire	280	\$37,648,323	\$12,686,961
Public Utilities	393	\$35,787,321	\$12,740,327
Public Works	278	\$17,611,967	\$7,300,345
Convention/Sports/Entertainmt	801	\$12,193,684	\$3,588,218
Community Services	524	\$10,843,574	\$3,453,404
Planning	111	\$7,120,757	\$2,690,690
Community And Economic Development	81	\$5,722,680	\$2,569,164
City Attorney	35	\$3,897,614	\$1,414,673
Human Resources	55	\$3,213,371	\$1,173,167
Finance	35	\$2,709,415	\$1,067,969
City Administration	19	\$2,160,085	\$793,599
City Treasurer	12	\$908,738	\$367,375
City Clerk	7	\$541,446	\$248,771
City Council	12	\$506,709	\$108,019