| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Executive | 2 | $\$ 382,501$ | $\$ 77,945$ |
| Planning | 3 | $\$ 302,619$ | $\$ 65,438$ |
| Administration | 4 | $\$ 255,852$ | $\$ 62,270$ |
| Finance | 2 | $\$ 197,766$ | $\$ 45,409$ |
| Maintenance | 2 | $\$ 137,624$ | $\$ 49,714$ |
| Airport | 2 | $\$ 132,696$ | $\$ 35,503$ |
| Board Member | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

