| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 7 | $\$ 406,975$ | $\$ 119,409$ |
| Accounting | 2 | $\$ 123,672$ | $\$ 41,309$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |

