

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	133	\$14,116,871	\$5,106,318
Corrections	108	\$6,682,221	\$2,512,551
Hhsa - Mental Health	108	\$6,255,521	\$2,151,224
Probation	81	\$5,837,165	\$2,249,909
Hhsa - Self Sufficiency	106	\$5,804,972	\$2,440,090
District Attorney	65	\$5,078,375	\$1,773,089
Public Works	58	\$4,210,290	\$1,570,776
Information Technology Services	48	\$4,137,250	\$1,459,120
Hhsa - Public Health	67	\$4,019,909	\$1,622,574
Hhsa - Child Welfare Services	78	\$3,845,058	\$1,371,077
County Library - Operations	107	\$3,064,404	\$1,116,571
Juvenile Hall	58	\$2,742,438	\$1,059,090
Planning Bldg. & Env Services	43	\$2,710,511	\$949,388
Hhsa - Comprehensive Services	42	\$2,530,469	\$968,784
Public Defender	25	\$2,381,232	\$834,122
Ag Commissioner/Sealer	52	\$2,192,382	\$790,257
Child Support Services	34	\$2,136,272	\$875,208
County Counsel	20	\$2,114,746	\$675,876
Roads	31	\$1,968,134	\$830,243
Auditor-Controller	23	\$1,796,869	\$647,112
Hhsa - Fiscal	30	\$1,731,224	\$713,932
County Executive Office	18	\$1,665,730	\$555,616
Property Management	31	\$1,559,800	\$807,362
Hhsa - Alcohol And Drug Svc	27	\$1,555,659	\$607,975
Assessor	25	\$1,532,267	\$638,699
Pbes - Environmental Health	20	\$1,323,850	\$520,429
Building Inspection	17	\$1,150,915	\$465,064
Human Resources	15	\$1,093,349	\$392,357
Hhsa - Operations	23	\$1,089,184	\$432,635
Treasurer-Tax Collector	13	\$843,988	\$355,343

Hhsa - Quality Management	7	\$547,059	\$238,694
Airport - Operations	7	\$531,812	\$165,058
Animal Services	8	\$512,177	\$194,524
Hhsa - Agency Administration	5	\$495,353	\$135,453
Housing And Intergovernmental	5	\$479,064	\$162,918
Board Of Supervisors	5	\$464,521	\$144,013
Special Investigations Unit	4	\$447,192	\$172,959
Recorder/County Clerk	10	\$436,036	\$183,323
Communications	6	\$397,768	\$126,554
Animal Shelter - Operations	8	\$397,200	\$169,732
District Attorney - Consumer	5	\$302,446	\$63,496
Hhsa - Health Care Enhancement	5	\$275,876	\$112,789
Hhsa - Organizational Resource	7	\$273,253	\$105,510
Elections	6	\$269,478	\$125,635
Fleet Management - Operations	3	\$221,489	\$108,031
Coroner	5	\$200,680	\$91,052
Uc Cooperative Extension	5	\$193,262	\$67,404
Pbes-Local Enforcement Agency	2	\$179,463	\$77,978
Lafco	3	\$174,143	\$60,217
Records Management	5	\$148,595	\$75,307
Training And Org Dev	1	\$108,051	\$22,199