

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$2,492,907	\$707,520
Maintenance	18	\$1,735,329	\$519,633
Administration	10	\$604,228	\$147,443
Laboratory	7	\$602,747	\$174,170
Environmental Compl	3	\$335,147	\$67,351
Engineering	2	\$274,431	\$74,459
Executive Management	1	\$106,832	\$25,781
Board Member	10	\$0	\$0