

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$2,038,875	\$839,615
Public Works	34	\$1,457,124	\$590,796
Fire	17	\$1,238,662	\$547,743
Engineering	6	\$430,955	\$172,921
Community Development	6	\$316,753	\$116,328
Administrative Services	7	\$293,803	\$100,402
Administration	1	\$152,449	\$30,209
Animal Control	4	\$96,821	\$12,047
Finance	3	\$85,652	\$2,777
City Council	5	\$16,800	\$0
Planning Department	5	\$490	\$0
Human Resources	4	\$140	\$0