

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,207	\$137,381,849	\$73,232,488
Support Services Department	82	\$8,260,325	\$3,285,254
Community Risk Reduction Department	97	\$8,031,675	\$3,814,462
Business Services Department	64	\$4,441,319	\$2,080,322
Executive Management	30	\$3,009,732	\$1,464,265
Human Resources	13	\$926,205	\$419,828
Board	36	\$0	\$0