

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	52	\$502,819	\$179,941
Public Works	13	\$492,991	\$183,043
Waste Water Treatment Plant	5	\$338,680	\$191,203
Administration	6	\$338,530	\$156,381
Finance	4	\$265,275	\$122,288
Planning	2	\$158,767	\$69,812
Council	5	\$24,300	\$19,421