

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,440,938	\$1,028,635
Library	7	\$434,763	\$247,921
Administration	6	\$396,964	\$146,383
Parks	6	\$330,072	\$187,526
Public Works Admin	9	\$252,659	\$111,598
Wastewater Treatment Plant	5	\$251,969	\$117,745
Streets	5	\$241,380	\$108,409
Water Distribution	4	\$231,268	\$130,443
Finance	10	\$215,328	\$110,605
Water Treatment Plant	3	\$197,619	\$84,651
Library-Part Time	15	\$162,130	\$16,603
Recreation	2	\$129,449	\$59,566
Planning	3	\$116,315	\$35,875
Fire	2	\$82,648	\$25,429
Recreation Part Time/Seasonal	35	\$59,508	\$4,593
City Council	7	\$24,750	\$97,222
Planning Commission	5	\$6,000	\$459