

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	140	\$13,557,611	\$5,270,892
Public Works	150	\$9,858,482	\$3,708,532
Fire	88	\$8,927,578	\$3,628,243
Park And Recreation	202	\$3,287,193	\$1,180,064
Community Development	36	\$2,715,367	\$1,043,819
Finance	35	\$2,605,950	\$930,232
Executive	5	\$684,008	\$255,111
Human Resources	8	\$616,283	\$260,506
City Attorney	4	\$546,235	\$224,866
Legislative	5	\$339,261	\$122,717
City Council	5	\$132,280	\$73,905