

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	27	\$1,438,229	\$592,238
Resource Recovery	5	\$417,289	\$156,714
Finance	5	\$345,892	\$107,015
Administration	4	\$231,517	\$79,821
Human Resources	3	\$216,873	\$89,894
Clerk Of The Board	11	\$85,957	\$51,894