

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operation And Maintenance Regional Treatment Plant	37	\$3,609,023	\$1,226,131
Finance/Human Resources	17	\$1,139,842	\$378,427
Administration Services	8	\$944,450	\$285,865
Field Maintenance	6	\$643,536	\$234,472
Environmental Services	10	\$623,591	\$210,329
Reclamation Operations and Maintenance	3	\$326,037	\$108,917
Regional Treatment Plant Administration	4	\$301,480	\$119,482
Cogeneration	2	\$194,020	\$63,434
Board Member	15	\$27,900	\$0
River Diversion Operations and Maintenance	1	\$1,725	\$0