

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$1,288,144	\$401,862
Public Works	21	\$1,279,908	\$471,319
AD Administration	8	\$508,357	\$129,114
Fire	18	\$508,251	\$200,941
Community Services	51	\$227,220	\$16,651
Planning	2	\$200,562	\$66,027
CC City Council	5	\$13,617	\$9,735