

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Family Counseling Services | 38 | \$649,990 | \$91,150 |
| Administration | 11 | \$480,477 | \$118,282 |
| Residential Drug Free Program | 28 | \$390,392 | \$127,453 |
| Narcotic Treatment Program | 11 | \$362,154 | \$21,211 |
| Youth Services | 11 | \$212,466 | \$32,872 |
| Transitional Housing | 7 | \$91,181 | \$12,840 |
| Carmel Unified School Dist | 1 | \$0 | \$0 |
| City of Carmel | 1 | \$0 | \$0 |
| City of Del Rey Oaks | 1 | \$0 | \$0 |
| City of Marina | 1 | \$0 | \$0 |
| City of Monterey | 1 | \$0 | \$0 |
| City of Pacific Grove | 1 | \$0 | \$0 |
| City of Salinas | 1 | \$0 | \$0 |
| City of Sand City | 1 | \$0 | \$0 |
| City of Seaside | 1 | \$0 | \$0 |
| Monterey County Office of Education | 1 | \$0 | \$0 |
| Monterey Peninsula Community College | 1 | \$0 | \$0 |
| Monterey Peninsula Unified School Dist | 1 | \$0 | \$0 |
| North Monterey County Unified School Dist | 1 | \$0 | \$0 |
| Pacific Grove Unified School Dist | 1 | \$0 | \$0 |
| Santa Rita Unified School Dist | 1 | \$0 | \$0 |