

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	22	\$1,037,842	\$426,869
Operations	8	\$823,595	\$223,482
Machine Shop	10	\$709,064	\$252,609
Engineering & Planning	8	\$581,197	\$202,210
Electric Shop	7	\$580,051	\$155,507
Assist. Executive	5	\$575,093	\$159,989
Assistant Executive Director	3	\$504,739	\$119,598
Water Operations	10	\$503,531	\$225,353
Executive	2	\$309,299	\$74,204
Finance	4	\$301,861	\$115,549
Asset Mgmt./Warehouse	6	\$296,618	\$138,632
General Accounting	5	\$222,961	\$83,691
Human Resources	4	\$200,796	\$62,446
O'Neil Pumping Plant	4	\$190,478	\$74,861
Maintenance	1	\$118,839	\$30,345
Maintenance Manager	1	\$96,685	\$29,514
Civil Eng./Maintenance	1	\$10,986	\$8,054
Board Member	42	\$0	\$0