

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	44	\$2,867,838	\$804,041
Parks & Recreation	90	\$1,109,905	\$307,005
Administrative Services	10	\$831,652	\$205,528
Administration	6	\$592,683	\$154,258
Community Development	7	\$484,903	\$179,616
Public Safety	4	\$245,731	\$80,990
City Council	5	\$52,980	\$15,376