

| <b>Department</b>     | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-----------------------|------------------|--------------------|---|
| Police Department     | 21               | \$1,604,686        | \$445,568   |
| Public Works Admin    | 11               | \$692,449          | \$136,248   |
| City Manager          | 4                | \$254,691          | \$56,627  |
| WQG Admin             | 3                | \$214,280          | \$59,328  |
| Wastewater Operate    | 4                | \$213,473          | \$59,561  |
| Water Operations      | 2                | \$152,909          | \$33,516  |
| Economic Development  | 1                | \$132,760          | \$29,355  |
| Old PW                | 2                | \$125,780          | \$34,965  |
| Fleet                 | 2                | \$119,034          | \$35,778  |
| PW-Parks              | 2                | \$99,941           | \$21,127  |
| Building/Dev Services | 1                | \$79,088           | \$20,595  |
| Human Resources       | 1                | \$56,837           | \$5,707   |
| City Council          | 5                | \$31,920           | \$0   |
| Finance Department    | 1                | \$6,515            | \$1,479   |
| Planning/Comm Dev     | 7                | \$5,700            | \$0   |