

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	31	\$3,853,842	\$1,431,799
Administration	5	\$278,957	\$75,491
Prevention	2	\$117,274	\$36,496
Board Members	9	\$6,307	\$0
Volunteer	9	\$3,020	\$0