

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$4,925,791	\$1,854,064
Fire	25	\$2,905,300	\$1,092,211
Resource Management	48	\$2,784,050	\$986,936
Recreation	89	\$922,295	\$90,482
Administrative Services	14	\$901,509	\$274,660
City Manager	4	\$358,426	\$127,159
City Attorney	1	\$113,400	\$34,903
Council	5	\$24,634	\$19,040