

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,445,717	\$489,473
Administration	6	\$949,824	\$282,122
Maintenance	12	\$922,014	\$421,181
Environmental Services	5	\$641,286	\$188,201
Engineering	3	\$377,468	\$128,770
Maintenance E&I	4	\$324,174	\$156,062
Non-Agency Programs	1	\$119,798	\$53,911
Operations/Environmental Services	1	\$98,462	\$39,355
Board	9	\$8,800	\$0