

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academy	16	\$379,805	\$28,665
Administration	5	\$196,975	\$27,016
Camps	22	\$61,483	\$0
Ballet	3	\$15,210	\$0
Facilities	1	\$10,875	\$0
Tennis	1	\$2,227	\$0
Committee	9	\$0	\$0