

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	12	\$1,156,524	\$349,284
Administration	5	\$463,705	\$111,770
Public Works	3	\$254,475	\$75,261
Legal	1	\$113,236	\$41,330
Planning	1	\$113,217	\$35,207
Council	5	\$84,725	\$14,104
Finance	1	\$82,397	\$29,195